Judges Counselling Program Q4 July 1, 2014 - June 30, 2015 Breakdown

Client Category	Cases	Cost
Judge	128	$ 72,653.78
Spouse	25	$ 14,190.19
Dependent	71	$ 40,300.14
Retiree	0	$ -
Total	224	$ 127,144.11

Judge		
Service	Cases	Cost
Counselling	109	$ 61,869.23
Addiction	8	$ 4,540.86
Couple/Relationship	26	$ 14,757.80
Family	24	$ 13,622.58
Personal/Emotional	39	$ 22,136.70
Work Related	12	$ 6,811.29
WorkLife Services	19	$ 10,784.55
Child/Youth	0	$ -
Elder/Adult	1	$ 567.61
Financial	4	$ 2,270.43
Legal	1	$ 567.61
Personal H&WB	13	$ 7,378.90
Total	128	$ 72,653.78

Dependent		
Service	Cases	Cost
Counselling	62	$ 35,191.67
Addiction	6	$ 3,405.65
Couple/Relationship	5	$ 2,838.04
Family	2	$ 1,135.22
Personal/Emotional	38	$ 21,569.09
Work Related	11	$ 6,243.68
WorkLife Services	9	$ 5,108.47
Child/Youth	0	$ -
Elder/Adult	0	$ -
Financial	2	$ 1,135.22
Legal	0	$ -
Personal H&WB	7	$ 3,973.25
Total	71	$ 40,300.14

Total		
Service	Cases	Cost
Counselling	195	$ 110,683.49
Addiction	17	$ 9,649.33
Couple/Relationship	38	$ 21,569.09
Family	30	$ 17,028.23
Personal/Emotional	87	$ 49,381.86
Work Related	23	$ 13,054.98
WorkLife Services	29	$ 16,460.62
Child/Youth	0	$ -
Elder/Adult	1	$ 567.61
Financial	6	$ 3,405.65
Legal	1	$ 567.61
Personal H&WB	21	$ 11,919.76
Total	224	$ 127,144.11

Spouse		
Service	Cases	Cost
Counselling	24	$ 13,622.58
Addiction	3	$ 1,702.82
Couple/Relationship	7	$ 3,973.25
Family	4	$ 2,270.43
Personal/Emotional	10	$ 5,676.08
Work Related	0	$ -
WorkLife Services	1	$ 567.61
Child/Youth	0	$ -
Elder/Adult	0	$ -
Financial	0	$ -
Legal	0	$ -
Personal H&WB	1	$ 567.61
Total	25	$ 14,190.19

Retiree		
Service	Cases	Cost
Counselling	0	$ -
Addiction	0	$ -
Couple/Relationship	0	$ -
Family	0	$ -
Personal/Emotional	0	$ -
Work Related	0	$ -
WorkLife Services	0	$ -
Child/Youth	0	$ -
Elder/Adult	0	$ -
Financial	0	$ -
Legal	0	$ -
Personal H&WB	0	$ -
Total	0	$ -